

RAWCLIFFE PARISH COUNCIL

Explanation of Variances 2013/14 – 2014/15

Section 1	2013/14 £	2014/15 £	Variance £	Variance %	Detailed explanation of Variance (with amounts £)
Box 2 <i>Precept</i>	35,729	40,000	4,271	11%	Increase in Precept
Box 3 <i>Other receipts</i>	12,778	11,903	875	7%	Fewer burials in 2014/15
Box 4 <i>Staff costs</i>	8,682	8,237	445	5%	
Box 5 <i>Loan interest/capital repayments</i>	-	-	-	-	-
Box 6 <i>Other payments</i>	31,688	43,705	12,474	28%	Non Reoccurring War Memorial railings 11,383 Memorial seat 400 No Parking posts 38 R.V. Hall – Seating 414 J. Morris – extra works 253 Decrease of regular payments 14 <u>12,474</u>
Box 9 <i>Fixed assets & long term assets</i>	139,495	153,121	13,626	9%	Add War Memorial Railings 11,383 Litter Bins 1,312 Defibrillator Cabinet <u>930</u> <u>13,626</u>
Box 10 <i>Borrowings</i>	-	-	-	-	
Explanation For 'high' reserves	-	-	-	-	Box 7 is more than twice Box 2 because ... n/a Box 7 – 45,271 Box 2 - 40,000